

FY 2009 Capital Improvements

Approved by Utah State Building Board

April 9, 2008

Agency/Institution	DFCM Recommendation
College of Eastern Utah	
Price Campus: BDAC---HVAC Upgrade	\$ 297,500
Price Campus: Compressor Replacement	\$ 15,000
Price Campus: Campus Buildings Exterior Door Computer Lock System	\$ 150,300
Price Campus: Career Center Building Plant Adaptation and Code Compliance	\$ 178,400
Roofing: Price Campus Library Roof Replacement	\$ 150,000
Roofing: Price Campus Arts and Events Center	\$ 130,000
Roofing: Price Campus: Industrial Park Roof Replacement	\$ 65,000
Total	\$ 986,200
Dixie State College	
Jennings Health and Technology Bldg: Remodel & Code Upgrades	\$ 2,500,000
Salt Lake Community College	
Redwood Campus: Complete Piping and Utility Runs in New Utility Tunnel	\$ 870,900
Miller Campus: Emergency Generator For Buildings 5-8	\$ 150,100
Redwood Campus: Child Development Building---Glass Replacement	\$ 11,600
South City Campus: Upgrade Fire Alarm System	\$ 157,400
Redwood Campus: ATC Elevator and Construction Trades Bldg. Freight Elevator	\$ 212,600
Redwood Campus: Business Building---Upgrade Fire Alarm System	\$ 48,400
Redwood Campus: Campus wide Metisys Control Upgrade	\$ 425,100
Redwood Campus: Upgrade VFDs for Pumps 34 & 35	\$ 33,800
Redwood Campus: Replace Fountain	\$ 180,000
South City Campus: Replace Air Units for Swimming Pool	\$ 350,000
South City Campus: Window Replacement	\$ 700,000
Redwood Campus: Student Center Steam Control Valves	\$ 145,000
Roofing: Admin Building	\$ 237,700
Roofing: South City Main Building	\$ 83,200
Paving: Redwood Campus Lot A, B, J, & K Slurry Seal & Repairs	\$ 95,800
Total	\$ 3,701,600

DFCM

Agency/Institution	Recommendation
Snow College	
Ephraim Campus: Fire Alarm System Upgrade Phase II	\$ 1,323,000
Richfield Campus: Carpet in the Administrative Building	\$ 59,000
Paving: Snow South: Parking Lot Expansion	\$ 300,000
Total	\$ 1,682,000
Southern Utah University	
Randall Jones Theater: Theatrical Lighting and Dimming System	\$ 332,700
Gravel Parking Lot Paving (DFCM Reimbursement)	\$ 53,400
Campus Master Plan (DFCM Reimbursement)	\$ 52,100
Engineering and Technology: Air Handler Replacement	\$ 317,200
Heat Plant: Catwalk System Upgrade and Steam Tunnel Emergency Lighting	\$ 119,200
Steam Tunnel Ventilation	\$ 222,300
Multipurpose Building: Acoustical Tile Upgrades	\$ 53,600
General Classroom Building: Classroom Upgrades	\$ 178,700
Heat Plant: Condensate Tank Relocation	\$ 223,900
Facilities Management Building	\$ 475,000
Hunter Conference Center: Carpet Replacement	\$ 108,000
Centrum Arena Door Replacement	\$ 119,200
Roofing: Auditorium	\$ 30,000
Roofing: Multi Purpose Building	\$ 30,000
Paving: Asphalt Parking Lot Seal/Slurry Coating	\$ 111,200
Total	\$ 2,426,500
University of Utah	
Electrical Distribution System Improvements	\$ 2,500,000
Merrill Engineering MicroFab Lab Improvements	\$ 300,000
Park Building Envelope Structural Upgrade	\$ 2,485,000
MREB & Wintrobe Fume Hood Upgrade & Make Up Air	\$ 2,500,000
HTW Lines Replacement - Health Sciences Area	\$ 2,224,700
Park Building Window Repairs and Replacements	\$ 1,224,000
Campus Wide - Hazardous Materials Abatement	\$ 50,000
HPEB Emergency Generator Replacement	\$ 238,000
Park Bldg. - Replace fire alarm system & install sprinkler system	\$ 1,100,000
<i>Seismic Study</i> - Assess 5 most Seismically Challenged Buildings on Campus	\$ 150,000
Price Museum of Fine Art - Window Replacement	\$ 200,000
Eyring Chemistry HVAC System Upgrades - <i>Study Only</i>	\$ 50,000
Campus Utility Metering System Upgrade	\$ 100,000
Conversion to drought tolerant landscaping	\$ 200,000
Miscellaneous, Critical Improvements	\$ 526,000
Landscape Irrigation Control System - Flow Sensors	\$ 274,000
Fine Arts Building (036) Code Improvements	\$ 292,000
Life Sciences Building: Upgrade fume hoods - Design Only	\$ 30,000
DFCM	
Agency/Institution	Recommendation
University of Utah - Continued	

Student Services Building - Chiller Replacement	\$	351,500
Emergency Generator Study	\$	100,000
Fletcher Building - Fume Hood Upgrade	\$	126,600
Physics Building - Repair Water Damage to Structure	\$	116,000
Health Science Library - Fire Alarm System & Install Sprinkler System - <i>Design</i>	\$	200,000
Roofing: Eccles Institute of Human Genetics	\$	595,000
Roofing: Buildings and Grounds Building	\$	105,200
Roofing: Biology Building #084	\$	145,000
Paving: Med Drive south Above #540 (Jones)	\$	67,000
Paving: Red Butte Public Road Resurface	\$	30,000
Paving: Central Camp drive north end	\$	292,000
Paving: Union Dock Road	\$	93,800
Paving: Regulated Waste Asphalt areas	\$	13,000
Total	\$	16,678,800

Utah State University

Planning & Design Fund	\$	100,000
Campus-wide Health, Life Safety, and Code Compliance Projects	\$	200,000
Campus-wide Sidewalk Replacements	\$	350,000
Business Cladding	\$	450,000
Water Lab Fire Lane Access & Bridges	\$	950,000
Campus-wide Paving and Roofing Projects	\$	700,000
Water Lab Fume Hood Upgrade	\$	1,500,000
Spectrum Outside Air Intake Dampers	\$	100,000
Tippets Gallery at Fine Arts Center, Phase II	\$	700,000
New DDC Controls for VAV Boxes	\$	120,000
CPD - Fire Alarm	\$	150,000
Business Bldg Main Floor Classrooms	\$	500,000
Pump House and Equipment	\$	600,000
Steam Line Replacement to NFS	\$	1,000,000
NR Siding	\$	100,000
Campus-wide Benches, Trash Receptacles, Urns	\$	125,000
Emergency Generators Phase I	\$	50,000
Redo Walks Between Eccles Conf. Center and Business	\$	200,000
Miscellaneous, Critical Improvements	\$	200,000
Roofing: Education	\$	180,000
Roofing: Sculpture Lab	\$	26,000
Roofing: University Reserve	\$	40,000
Roofing: Campus Planning	\$	42,000
Roofing: Geology	\$	22,000
Total	\$	8,405,000

Agency/Institution	DFCM Recommendation
Utah Valley University	
Tartan Surface Repair PE Building	\$ 170,000
Campus Exterior Lighting	\$ 125,000

ADA Code Compliance	\$ 36,300
Repair of Gunther Trades 5th Level HVAC Phase I	\$ 1,200,000
Repair of Losee Resource Center Remodel	\$ 1,400,000
Total	\$ 2,931,300
Weber State University	
Heating Plant: Boiler Replacement	\$ 1,186,300
Roofing: Heating Plant Roof Replacement	\$ 93,900
Ogden Campus Master Planning	\$ 60,000
Cooling Tower Repairs & Upgrades	\$ 172,800
North-East Campus Fire Protection Upgrade Study	\$ 20,200
Shop Compressed Air System Upgrades-Tech. Ed and Science Lab Buildings	\$ 231,500
Browning Center Galvanized Pipe Replacement Study	\$ 17,200
Nasfel Plaza Concrete Replacement	\$ 530,700
McKay Education Building Site Drainage Improvements	\$ 48,700
Domestic Hot Water Storage & Heat Exchanger Replacement	\$ 243,500
Visual Arts Building Storm Drain Repairs	\$ 177,300
Central Campus Irrigation System Upgrade	\$ 379,500
Roofing: Stadium Roof Leak Repair	\$ 136,300
Roofing: Administration Building Re-roofing	\$ 222,500
Paving: Parking Lot A-2 Expansion & Reconfiguration	\$ 385,500
Paving: Campus Entry Road Modifications (Managed by UDOT)	\$ 342,900
Total	\$ 4,248,800
UCAT	
Bridgerland ATC: Paving Main Campus North Lot	\$ 450,000
Davis ATC: Campus Security Upgrade	\$ 212,500
Davis ATC: Cosmetology Expansion & Remodel	\$ 262,600
Ogden/Weber ATC: Chiller Replacement	\$ 119,000
Ogden/Weber ATC: Cosmetology Fire Alarm Upgrades	\$ 119,000
Ogden/Weber ATC: Childrens South Electrical Upgrades	\$ 244,000
Uintah Basin ATC: Vernal Campus Paving Upgrades	\$ 750,000
Uintah Basin ATC: Roosevelt Campus Culinary Arts Classroom Remodel	\$ 550,000
Total	\$ 2,707,100
Agriculture	
Remove Gas Line From Egress Stair Install Seismic Shutoff Valve	\$ 40,000
Repair Boiler Drainage Problems	\$ 36,000
Total	\$ 76,000

Agency/Institution	DFCM Recommendation
Alcoholic Beverage Control	
Paving: Main Warehouse Concrete Paving Improvements	\$ 116,200
Store 20: Door Repairs and Replacements	\$ 30,500
Store 11 (Magna): Dumpster Enclosure/Repair Dock Concrete/Add Awning	\$ 75,000
Roofing: Store #27 (MOAB): Replace Roof	\$ 83,100

Total	\$	304,800
Capitol Preservation Board		
Travel Council: Pressure Wash and Seal Sandstone	\$	61,700
State Office Building: Tunnel Repair/Replace Tunnel Lid	\$	900,000
White Chapel: Replace Exterior Front Window with Historic Glass/Front Doors	\$	72,000
Capitol Hill Upgrades and Improvements	\$	240,000
DUP Museum: Concrete Replacement/Steps/Handicap Ramp/Hand Rails	\$	108,000
Travel Council: Install Exterior Lighting	\$	96,000
State Office Building: Snowmelt System	\$	36,000
State Office Building: Replacement Cement East of the Auditorium	\$	240,000
Total	\$	1,753,700
Community and Culture		
Fine Arts Bldg (Glen Dinning): Exterior Wood Rim/Sidewalks/Irrigation System	\$	337,000
Roofing: Fine Arts Bldg (Glen Dinning): Roof Replacement	\$	65,000
Total	\$	402,000
Corrections		
Draper: Lone Peak Security Controls	\$	1,482,300
Draper: Lone Peak Security System	\$	970,300
Draper: Lone Peak Security Gravel Roads	\$	408,300
Draper: Security Door Improvements\$61,952	\$	81,000
Orange Street CCC: Support Building Upgrades \$48,688	\$	61,000
Draper: Fire System Replacements\$192,000	\$	236,000
CUCF: Mechanical Upgrades	\$	309,500
Draper: Admin/Maintenance Bldg HVAC System	\$	150,000
Roofing: Oquirrh #1 & #2	\$	50,000
Paving: CUCF Road and Drainage Improvements	\$	404,900
Total	\$	4,153,300
Courts		
Statewide: Security Improvements and Upgrades	\$	714,600
Farmington Courts: Courtroom lighting and Controls Replacement.	\$	77,300
Provo District Court: ADA Accessible Courtroom	\$	390,000
Matheson Courthouse: ADA Ramp Replacement and Parking Entrance Wall	\$	141,900
Davis Farmington Courts: Add Relief Air Equipment	\$	203,200
Provo District Courts: Replace Boiler and Chiller	\$	174,100
DFCM		
Agency/Institution	Recommendation	
Courts - Continued		
Matheson Courthouse: Jury Box Modifications	\$	450,700
Layton Court: HVAC System Improvements	\$	427,000
Matheson Courthouse: Repair Concrete Settling Replace Interior Tile	\$	90,000
Vernal 8th District Courthouse: Carpet Replacement and OSHA Hazard	\$	232,900
Paving: Provo Juvenile Courts: Seal/Pave Parking Lot and Landscaping	\$	115,000
Total	\$	3,016,700

DFCM

1385 So. State DHS/DWS Bldg Boiler Replacement	\$	200,000
Governors Mansion: Carriage House Roof/Seismic Upgrades/Stone Rehabilitation	\$	2,000,000
Provo Regional Center: Corridor Wall Finish Upgrades	\$	242,900
Cedar City Regional: Replace Carpet	\$	78,000
Provo Regional Center: Carpet Replacement/Replace Failed Step Treads	\$	506,000
Paving: Moab Regional Ct. - Landscape and Parking Improvements and Sealing	\$	85,700
Highland Drive Office Building Renovation	\$	350,000
Total	\$	3,462,600

Environmental Quality

Building #2: Replace Fiber Board Duct Work	\$	128,600
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FairPark

Conference Center: Remodel	\$	349,900
Promontory Building: Display Cases	\$	69,800
FairPark: Design New Storm Drainage and Sewer System	\$	84,000
Total	\$	503,700

Health

Cannon Building: Repair Chilled Water Piping	\$	150,700
Medical Examiner: Electrical/Lighting/Emergency Power/Emergency Generator	\$	270,500
Cannon Building: Replace Emergency Generator	\$	379,200
Total	\$	800,400

Human Services

Moab Regional Center HVAC Duct Work	\$	160,500
USH: MS Building HVAC Improvements	\$	178,000
USDC: Boiler Replacement and Building Repairs	\$	2,500,000
USH: Swimming Pool Repairs	\$	115,000
Roofing: Developmental Center Auditorium	\$	250,000
Roofing: State Hospital - Youth Center	\$	70,000
Paving: USH: Paving Center Street	\$	270,700
Paving: DJJS: Southwest Youth Center---Parking Lot Paving	\$	250,000
Total	\$	3,794,200

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Agency/Institution	Recommendation
National Guard	
Statewide Armory Upgrades	\$ 1,000,000
Fort Douglas Museum: HVAC Upgrade	\$ 636,700
Price Armory Bathroom Upgrades & Manti Armory Plumbing	\$ 898,200
Logan Armory: Boiler Replacement	\$ 202,500
Paving: Tooele Armory Southeast Parking Lot	\$ 150,000
Paving: Draper Headquarters Slurry Seal South Parking Lot	\$ 109,500
Total	\$ 2,996,900

Natural Resources		
Administration Building: HVAC System Renovation	\$	2,500,000
Paving: Administration Building: Re-seal Parking Area	\$	249,500
Parks: BOR Match Starvation State Park	\$	1,000,000
Parks: Vernal Fieldhouse Floor Replacement	\$	178,300
Parks: Wallsburg Culinary Water Well Improvements	\$	95,000
DWR: Whiterocks Fish Hatchery---Demolish and Reconstruct Two Residences	\$	639,100
DWR: Egan Fish Hatchery---Raceway Repairs	\$	120,000
Total	\$	4,781,900
Office of Education		
State Library: Replace Industrial Dust Collector	\$	64,500
Office of Education: Electrical Upgrade Including Generator Upgrade	\$	405,500
Paving: Board of Education Main Parking Paving Improvements	\$	104,300
Total	\$	574,300
Public Safety		
Richfield DTS Building: Remodel For Highway Patrol Dispatch	\$	312,000
Tax Commission		
Paving: Southvalley DMV Parking Lot Expansion	\$	232,000
Exterior Stucco Repair and Pressure Washing	\$	28,000
Total	\$	260,000
UDOT		
Parleys Canyon Maintenance Station: Demolish & Replace Existing Station	\$	1,103,400
Maintenance Testing Facility: Replace Co-Ray-Vac Heating System	\$	250,000
Maintenance Testing Facility: Paint Hallway	\$	46,000
Roofing: Cedar Mountain Maintenance Shed	\$	205,500
Paving: Calvin Rampton Building: Construct New South Parking Lot	\$	332,400
Total	\$	1,937,300
Veterans Affairs		
Salt Lake Nursing Home: Install Nurses Call-Light Monitoring System	\$	207,700
DFCM		
Agency/Institution	Recommendation	
Workforce Services		
Provo North Office: Landscaping and Drainage Issues	\$	275,000
Midvale Office: Replace Rooftop Units	\$	132,200
Metro Office: Replace Lobby Tile and Carpet	\$	73,600
Paving: 1385 South State Parking Lot	\$	85,800
Paving: Clearfield Office: Parking Lot Extension and Landscaping'	\$	70,900
	\$	637,500
Statewide Programs		
Capital Improvement Project Management and Audits	\$	2,000,000
Facility Condition Assessment Program	\$	350,000

Hazardous Materials Survey & Assessment Program	\$	417,200
Hazardous Materials Emergency Abatement	\$	350,000
Roofing Preventative Maintenance	\$	400,000
Roofing Emergency Program	\$	200,000
Roofing Seismic Program	\$	100,000
Paving Preventative Maintenance	\$	500,000
Paving UCI	\$	250,000
Emergency Fund	\$	800,000
Planning & Design Fund	\$	1,000,000
Land Option Fund	\$	100,000
Total	\$	6,467,200
Total FY 2009 Improvement Funding	\$	82,838,100
Appropriated by Legislature	\$	82,838,100

Unallocated Roofing Funds to be Allocated by the Building Board		
Agency/Institution	Cost Estimate	
Snow College: Heat Plant Lower Roof	\$	50,000
U of U: Life Science Building Stairwell Roofs	\$	65,000
USU: Bear Lake Biological Lab	\$	25,000
UCAT: OWATC Cosmetology Building	\$	65,000
UCAT: OWATC Business Building	\$	90,000
UCAT: BATC Skylight Sealing	\$	30,000
DNR: Wildlife Resources Mantua Fish Hatchery (Old Hatchery Building)	\$	125,000
DNR: Wildlife Resources Ogden Bay Warehouse	\$	30,000
DNR: Wildlife Resources Cache Valley Hunters Ed Main Building	\$	75,000
DNR: Parks & Rec Great Salt Lake Marina Restroom	\$	75,000
Work Force Services: Clearfield Breezeway Glass	\$	30,000
UDOT: Region One Paint Shop	\$	60,000
Total	\$	720,000